

COUNCIL – 1 March 2010

BUDGET COUNCIL PROCEDURE

1. Mayor's communications

2. Declarations of Interest/Restrictions on voting

Note: a letter on what restrictions might apply has been sent to all members

3. Petitions

Note: if a petition relates to the setting of the Budget, the member who presents it should be given the opportunity during the main debate to speak about it, in order that the Council can take account of it in that context.

4. Minutes

5. Matters requiring approval by the Council

BUDGET

The Leader will formally move the Cabinet's Budget recommendations, with any additional paragraphs (e.g. those relating to precepts), plus any other minutes from the Cabinet meeting on 22 February that require approval by the Council.

Note: The proposals in minute 331 (Schools Budget) and minute 335 (Carbon Budget) form part of the budget.

Minutes formally seconded (Councillor Holbrook)

Budget debate

There will be one debate on the Budget (Cabinet minute 332). Any alternative proposals to those of the Cabinet should have been lodged with the Director of Law, H.R. and Asset Management by **12.00noon on Thursday 25 February**.

The Leader of the Conservative Group formally moves his Group's Budget proposals.

Formally seconded.

Any other amendments to the Budget recommendations are formally moved.

Each amendment is formally seconded.

Mayor calls speakers:

Councillor Foulkes may request leave to save all or part of his time (15 minutes) until the end of the debate, in which case it will be added to the time for his right of reply (7 minutes).

Councillor Green, speaking to Conservative budget (15 minutes)

Movers of other amendments (7 minutes)

Note: if there are several such amendments, the Mayor should consider varying the order of movers to ensure a balanced debate

The Mayor will decide the order of other speakers (3 minutes each)

Notes:

1. Councillor PL Davies should be allocated 5 minutes by virtue of his speaking on the Schools Budget element.)
2. Councillor G Gardiner should be allocated 5 minutes by virtue of her speaking on the Carbon Budget

Debate ends with seconders, **unless** they have spoken earlier:

Councillor Holbrook, seconding Cabinet's budget (7 minutes)

Councillor Mrs Rennie, seconding Conservative budget (5 minutes)

Seconders of other amendments (3 minutes each)

Leader's speech / right of reply (all or remainder of 22-minute allocation)

Voting:

The first vote will be on the Conservative budget, and if it falls

The Council votes on any other amendments.

Decision

If all amendments to the Budget fall, minute 332 of the Cabinet will be **taken as approved, without the need for any further vote**, in accordance with Standing Order 7(1).

If the proposed budget is amended, wholly or partly, that will be regarded as an in-principle decision, which will automatically come into effect five working days from the date of that decision, **unless** the Leader of the Council informs the Director of Law, H.R. and Asset Management in writing within that time that he objects to the decision becoming effective and provides reasons why.

In such circumstances, the Budget and Policy Framework provides for the Director to call another meeting of the Council within a further five days. The Council will then be required to reconsider its decision, and the Leader's written submission, within a further five working days. The actual position is that a reserve date (**Wednesday 10 March**) has been set aside for considering any objection by the Leader. At that second meeting the Council can:

- (i) accept the Cabinet's recommendation, without amendment or objection; or
- (ii) approve a different decision that does not accord with the recommendation of the Cabinet, by a simple majority of votes cast at the meeting.

Other objections

The Council will then debate, in the normal manner, any objections to other minutes that are subject to Council approval.

6. Vacancies

7. Any other business